

PART-A

TRAINING

		ROP/FMR Budget code No.(as per ROP 2011-12):Part---A---No-A.9.1						ROP/FMR Budget code No.(as per ROP 2011-12):Part---A---No-A.9.2	
		ROP/FMR Budget Head: Strengthening of Training Institutions (repair/renovation of training institution)						ROP/FMR Budget Head: Development of training packages	
Sl. No.	Districts	Physical Target 2011-12* (Physical indicator is per Institution 2 lakhs, Total there are 27 Institution)	District Total Allotment 2011-12	Q1	Q2	Q3	Q4		
1	Araria	0	0	0	0	0	0		
2	Arwal	0	0	0	0	0	0		
3	Aurangabad	0	0	0	0	0	0		
4	Banka	0	0	0	0	0	0		
5	Begusarai	1	200000	0	200000	0	0		
6	Bhagalpur	1	200000	0	100000	100000	0		
7	Bhojpur	1	200000	0	200000	0	0		
8	Buxar		0	0	0	0	0		
9	Darbhanga	0	0	0	0	0	0		
10	East Champaran	1	200000	200000	0	0	0		
11	Gaya	1	200000	0	200000	0	0		
12	Gopalganj	1	200000	0	200000	0	0		
13	Jamui		0	0	0	0	0		
14	Jehanabad		0	0	0	0	0		
15	Kaimur		0	0	0	0	0		
16	Katihar	1	200000		66667	66667	66666		
17	Khagaria		0	0	0	0	0		
18	Kishanganj	1	200000	0	0	200000	0		
19	Lakhisarai		0	0	0	0	0		
20	Madhepura		0	0	0	0	0		
21	Madhubani	1	200000	0	200000	0	0		
22	Munger	1	200000	0	100000	50000	50000		
23	Muzaffarpur	1	200000	0	50000	100000	50000		
24	Nalanda	1	200000	0	200000	0	0		
25	Nawada		0	0	0	0	0		
26	Patna	2	400000	0	400000	0	0		
27	Purnia	1	200000	60000	50000	50000	40000		
28	Rohtas		0	0	0	0	0		
29	Saharsa	1	200000	50000	50000	50000	50000		
30	Samastipur	1	200000	50000	50000	50000	50000		
31	Saran	1	200000	0	200000	0	0		
32	Sheikhpura		0	0	0	0	0		
33	Sheohar		0	0	0	0	0		
34	Sitamarhi	1	200000	0	100000	100000	0		
35	Siwan		0	0	0	0	0		
36	Supaul		0	0	0	0	0		
37	Vaishali	1	200000	0	100000	50000	50000		
38	West Champaran	1	200000	0	100000	50000	50000		
39	RPMU Bhagalpur		0	0	0	0	0		
40	RPMU Darbhanga		0	0	0	0	0		
41	RPMU Kosi		0	0	0	0	0		
42	RPMU Magadh		0	0	0	0	0		
43	RPMU Munger		0	0	0	0	0		
44	RPMU Patna		0	0	0	0	0		
45	RPMU Purnia		0	0	0	0	0		
46	RPMU Saran		0	0	0	0	0		
47	RPMU Tirhut		0	0	0	0	0		
48	ANMMCH, Gaya	1	200000	0	200000	0	0		
49	DMCH, Darbhanga	1	200000	0	200000	0	0		
50	JLNMCH, Bhagalpur	1	200000	0	200000	0	0		
51	NMCH, Patna	1	200000	0	200000	0	0		
52	PMCH, Patna	1	200000	0	200000	0	0		
53	SKMCH, Muzaffarpur	1	200000	0	200000	0	0		
Total		27	5400000	360000	3766667	866667	406666		
State Level Fund Retention		0	0						
Grand Total		27	5400000						